

Ref. NUSA.043/2013

August 14, 2013

Subject: Clarification of the Company's performance with respect of the 2nd quarter financial statement of the Company, ended 30 June 2013.

Attn: Director and Manager
The Stock Exchange of Thailand

Nusasiri Public Company Limited ("The Company") would like to clarify the company's operating results ended 30 June 2013 which is significant change are as follows;

Total revenues

The profit and loss statement as ended 30 June 2013, the company earned Baht 109,202,610.71, decreased by Baht 9,870,600.98 or 8.29 percent from the last year, which caused by the revenues from the sale of land and land including houses decreased of Baht 11,024,400.00 or 9.76 percent, while the income from renting space in the condominium units and related services increased by Baht 3,601,477.53, an increase of 141.05 percent.

Cost of goods sold

The cost of goods sold as ended 30 June 2013 is Baht 58,406,647.49, decreased by Baht 9,170,073.09 or 13.57 percent from the last year because the cost of sales of land and land including houses are decreased 9.76 percent, as a result, cost of sales decreased proportionally.

Selling and administrative expenses

The ended as of 30 June 2013, selling and administrative expenses are Baht 45,215,190.62, increased by Baht 10,081,111.43 or 28.69 percent from the last year, which most of the expenses come from Human Resource Department. The company plans to expand its employment team to support the growth of the business in the year 2013.

Financial Cost

In the ended as of 30 June 2013, financial cost increased Baht 1,424,667.48 or 108.82% ,compared with the last year because the cost of the bank guarantee.

Net Profit

Results of operations in the period ended June 30, 2013, the net profit after income tax is Baht 2,143,539.52, while the operations results from year 2012 were Baht 11,289,276.23, which decreased by 81.01% from the last year; caused by the postpone of transferring and revenue earning from condominium, which used to estimate the transferring in the previous quarter. However, The Company expects to recognize revenue from such ownership transfered be able to recognize revenue since the end of the third quarter onwards.

Please be informed accordingly.

Sincerely yours,

(Mr.Visanu Thepcharoen and Mr. Somjittr Chaichana)

Director / Company Secretary

Account and finance Dept.

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